

Use of CDBG Funds by BRICK TOWNSHIP, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$64,000.00	12.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$64,000.00	12.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$310,394.86	59.04%
Subtotal for: HOUSING			\$310,394.86	59.04%
03	PI	Public Facilities and Improvements (General)	\$1,000.00	0.19%
03D	PI	Youth Centers/Facilities	\$11,000.00	2.09%
03E	PI	Neighborhood Facilities	\$19,425.00	3.69%
03L	PI	Sidewalks	\$75,304.50	14.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$106,729.50	20.30%
05	PS	Public Services (General)	\$42,600.00	8.10%
05J	PS	Fair Housing Activities	\$1,992.38	0.38%
Subtotal for: PUBLIC SERVICES			\$44,592.38	8.48%
Total Disbursements			\$525,716.74	100%